

Marywood University OPE ID: 00329600

GENERAL INFORMATION

Location: 2300 Adams Ave Scranton, PA 18509-1598

Phone: (570) 348-6211

Number of Full-time Undergraduates: 1,751

Men: 616

Women: 1,135

ATHLETIC DEPARTMENT INFORMATION

Director: Andrew Smith

Address:

2300 ADAMS AVE SCRANTON, PA 18509-1598

Reporting Year: 07/01/2023 - 06/30/2024

Reporting Official: Andrew Smith

Title: Director of Athletics and Recreation

Phone: (570) 348-6211 ext. 2348

Sanction Body: NCAA Division III without football

Participants

Athletics Participation

<u>Varsity Teams Men's and Women's Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	48	N/A
Basketball	17	11
All Track Combined	84	49
Field Hockey	N/A	20
Golf	10	6
Lacrosse	30	22
Soccer	40	22
Softball	N/A	23
Swimming and Diving	7	
Swimming		5
Tennis	12	12
Volleyball		17
Total Participants Men's and Women's Teams	248	187
<u>Varsity Coed Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	# Men	# Women
Other Sports	21	8
Total Participants Coed Teams	21	8
Grand Total Participants	269	195
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	214	161

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						1
Basketball		1	1						1
All Track Combined	1		1						1
Golf		1		1					1
Lacrosse		1	1						1
Soccer		1	1						1
Swimming and Diving						1	1		1
Tennis						1		1	1
Coaching Position Totals	1	5	5	1	0	2	1	1	8

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1	1		1
All Track Combined	1		1						1

Field Hockey						1	1		1
Golf		1		1					1
Lacrosse						1	1		1
Soccer		1	1						1
Softball		1		1					1
Swimming						1	1		1
Tennis						1		1	1
Volleyball		1		1					1
Coaching Position Totals	1	4	2	3	0	5	4	1	10

Head Coaches - Coed Teams

<u>Varsity Coed Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Other Sports		3		3					3
Coaching Position Totals	0	3	0	3	0	0	0	0	3

Head Coaches' Salaries

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Head Coach	\$15,116	\$15,539	\$3,554
Number of Head Coaches Included in Average	8	10	3
Average Annual Institutional Salary per FTE	\$32,247	\$32,714	\$16,155
Number of FTEs Included in Average	3.75	4.75	0.66

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		5		5					5
Basketball		2		2		1		1	3
All Track Combined		4		4					4
Golf		1		1					1
Lacrosse		1		1		1		1	2
Soccer		1		1					1
Swimming and Diving		0				4		4	4
Tennis						1		1	1
Coaching Position Totals	0	14	0	14	0	7	0	7	21

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						3		3	3
All Track Combined		4		4					4
Field Hockey						1		1	1
Golf		1		1					1
Lacrosse						2		2	2
Soccer		1		1					1
Softball		2		2					2
Swimming						4		4	4

Tennis						1		1	1
Volleyball		1		1		1		1	2
Coaching Position Totals	0	9	0	9	0	12	0	12	21

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$2,445	\$3,177
Number of Assistant Coaches Included in Average	21	21
Average Annual Institutional Salary per FTE	\$17,115	\$19,062
Number of FTEs Included in Average	3.00	3.50

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Coed Teams	Total
Total	\$0	\$0	\$0	\$0
Ratio (percent)	0	0	0	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Coed Teams	Total
Total	\$12,204	\$7,850	\$1,000	\$21,054

Operating (Game-Day) Expenses by Team

<u>Varsity Men's and Women's Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	17	\$2,142	\$36,415	11	\$3,346	\$36,806	\$73,221
Baseball	48	\$835	\$40,065	N/A	N/A	N/A	\$40,065
All Track Combined	84	\$271	\$22,739	49	\$363	\$17,778	\$40,517
Field Hockey	N/A	N/A	N/A	20	\$1,722	\$34,430	\$34,430
Golf	10	\$427	\$4,271	6	\$797	\$4,783	\$9,054
Lacrosse	30	\$991	\$29,719	22	\$1,513	\$33,284	\$63,003
Soccer	40	\$881	\$35,246	22	\$1,383	\$30,419	\$65,665
Softball	N/A	N/A	N/A	23	\$1,056	\$24,280	\$24,280
Swimming and Diving	7	\$2,379	\$16,652				\$16,652
Swimming				5	\$3,961	\$19,804	\$19,804
Tennis	12	\$583	\$6,995	12	\$854	\$10,249	\$17,244
Volleyball				17	\$950	\$16,142	\$16,142

Total Operating Expenses Men's and Women's Teams	248	N/A	\$192,102	187	N/A	\$227,975	\$420,077
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<u>Varsity Coed Teams</u>	<u>Participants</u>	<u>Men Operating Expenses per Participant</u>	<u>By Team</u>	<u>Participants</u>	<u>Women Operating Expenses per Participant</u>	<u>By Team</u>	<u>Total Operating Expenses</u>
Other Sports	21	\$33	\$686	8	\$33	\$261	\$947
Total Operating Expenses of Coed Teams	21	N/A	\$686	8	N/A	\$261	\$947
Grand Total Operating Expenses	269	N/A	\$192,788	195	N/A	\$228,236	\$421,024

Total Expenses by Team

Total Expenses by Men's and Women's Team	Men's Teams	Women's Teams	Total
Basketball	\$79,942	\$75,839	\$155,781
Total Expenses of all Sports,Except Football and Basketball,Combined(Men's and Women's Teams)	\$362,757	\$453,151	\$815,908
Total Expenses Men's and Women's Teams	\$442,699	\$528,990	\$971,689
Total Expenses by Coed Teams	Amount Allocatedto Men	Amount Allocatedto Women	Total
Total Expenses of Coed Teams	\$15,941	\$6,073	\$22,014
Total Expenses Men's, Women's and Coed Teams	\$458,640	\$535,063	\$993,703
Not Allocated by Sex/Sport	N/A	N/A	\$767,624
Grand Total Expenses	N/A	N/A	\$1,761,327

Total Revenues by Team

Total Revenues by Men's and Women's Team	Men's Teams	Women's Teams	Total
Basketball	\$113,511	\$96,191	\$209,702
Total Revenues of all Sports,Except Football and Basketball,Combined(Men's and Women's Teams)	\$424,627	\$518,605	\$943,232
Total Revenues Men's and Women's Teams	\$538,138	\$614,796	\$1,152,934

Total Revenues by Coed Teams	Amount Allocatedto Men	Amount Allocatedto Women	Total
Total Revenue of Coed Teams	\$26,696	\$10,170	\$36,866
Total Revenues Men's, Women's and Coed Teams	\$564,834	\$624,966	\$1,189,800
Not Allocated by Sex/Sport	N/A	N/A	\$767,624
Grand Total Revenues for all Teams (includes by team and not allocated by Sex/sport)	N/A	N/A	\$1,957,424

Revenues & Expenses Summary

Revenues and Expenses Summary		Men's Teams	Women's Teams	Coed Teams	Total
1	Total of Head Coaches' Salaries	\$120,928	\$155,390	\$10,662	\$286,980
2	Total of Assistant Coaches' Salaries	\$51,345	\$66,717	\$0	\$118,062
3	Total Salaries (Lines 1+2)	\$172,273	\$222,107	\$10,662	\$405,042
4	Athletically Related Student Aid	\$0	\$0	\$0	\$0
5	Recruiting Expenses	\$12,204	\$7,850	\$1,000	\$21,054
6	Operating (Game-Day) Expenses	\$192,102	\$227,975	\$947	\$421,024
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$376,579	\$457,932	\$12,609	\$847,120
8	Total Expenses for Teams	\$442,699	\$528,990	\$22,014	\$993,703
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$66,120	\$71,058	\$9,405	\$146,583
10	Not Allocated Expenses				\$767,624
11	Grand Total Expenses (Lines 8+10)				\$1,761,327
12	Total Revenues for Teams	\$538,138	\$614,796	\$36,866	\$1,189,800
13	Not Allocated Revenues				\$767,624
14	Grand Total Revenues (Lines 12+13)				\$1,957,424
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$95,439	\$85,806	\$14,852	\$196,097
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)				\$196,097

Supplemental Info

Supplemental Information

We have restricted accounts which are attributed to fundraising. These include our Pacers Club and annual golf tournament. Both are utilized to offset budget issues.

